



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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March 7, 2012

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.: 415-31 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

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**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
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MAR 06 2012

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is the Fiscal Note on the following Bill Nos.: **415-31(COR)**.

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

A handwritten signature in black ink, appearing to read "J. Rios", written over the printed name and title.

JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 415-31(COR)**

AN ACT TO SUPPORT WOMEN AND SAVE CHILDREN, BY ADDING A NEW CHAPTER 94 TO TITLE 10 OF THE GUAM CODE ANNOTATED, WHICH MAY BE CITED AS THE ACTO PARA MA SAPOTTE I FAMA'LAO'AN YAN PARA MA SATBA I FAMAGU'ON.

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Health & Social Services	Dept./Agency Head: James W. Gillan
Department's General Fund (GF) appropriation(s) to date:	49,573,959
Department's Other Fund (Specify) appropriation(s) to date: (Healthy Futures Fund, Environmental Health Fund, Unreserved Fund Balance of Sanitary Inspection Revolving Fund)	6,817,674
Total Department/Agency Appropriation(s) to date:	\$56,391,633

Fund Source Information of Proposed Appropriation			
	General Fund:	(Healthy Futures Fund):	Total:
FY 2011 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$14,219,231	\$14,219,231
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$14,219,231	\$14,219,231
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$500,000	\$500,000
Total:	\$0	(\$500,000)	(\$500,000)

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Healthy Futures Fund 1/	\$500,000	\$0	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment / / Yes /x/ No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ 1/ / / Yes / / No
/ / N/A
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? / / Yes /x/ No
Is there a federal mandate to establish the program/agency? / / Yes / / No
/ / N/A / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /x/ No
/x/ Requested agency comments not received by due date / / Other:

Analyst: Orilda J. Guerrero Date: 2/20/12 Director: John A. Rios, Director Date: 2/20/12

Footnotes:
1/ Section 4 of the proposed legislation appropriates the sum of Five Hundred Thousand Dollars (\$500,000) from the Healthy Futures Fund for the operations of the *Para'ma Sapotte Fama'lao'an yan para u Satba I Famagu'on* ("Foundation"). There may be a potential fiscal impact for additional funding requirements for the operations of the Foundation, however, such impact cannot be determined at this time. It should be noted that Section 4 states the appropriation is made from the 2012 Healthy Futures Fund, which has been fully allocated in the Budget Act (P.L. 31-75 & 31-77), but it further states, effective October 1, 2012 which is FY2013. Per the Financial Statement to date, there is \$579,104.80 in the Unreserved Fund Balance of the Healthy Futures Fund.